

# **BARNSELY METROPOLITAN BOROUGH COUNCIL**

**Central Area Council Meeting:**

**9<sup>th</sup> March 2020**

**Report of Central Area Council Manager**

## **COVER REPORT**

### **Central Area Council – 2019/20 Quarter 3 (October- December 2019)**

#### **Performance Management Report**

##### **Recommendations**

It is recommended that:

- 1. Members note the contents of the 2019/20 Quarter 3 Performance Management Report attached at Appendix 1.**

##### **Introduction**

A comprehensive Central Area Council Performance Report for the period October to December 2019 (2019/20 Quarter 3) has been produced and is attached at Appendix 1.

The 2019/20 Quarter 4 (January-March 2020) report will be brought to the meeting of Central Area Council in April 2020, subject to the completion of all contract management meetings.

##### **Performance Management Report (attached at Appendix 1)**

**Part A** of the Central Council Performance report provides Central Council members with an aggregate picture of how all the Central Council funded services, SLA's and projects, have contributed to the achievement of each of the four Central Area Council's agreed outcomes and social value objectives.

Please note that the information provided in Part A reflects information gathered from contract/SLA start dates for the period 1<sup>st</sup> April 2017 – 31<sup>st</sup> December 2019.

##### **Contracted Service Providers:**

- RVS – Reducing loneliness and isolation in older people
- YMCA- Building emotional resilience and wellbeing of children
- Kingdom Security Ltd-Environmental Enforcement
- District- Environmental Enforcement
- Twiggs Grounds Maintenance Ltd.
- Family Lives-support service for new mothers

**Homestart South Yorkshire**-Private rented housing home visiting service to 31<sup>st</sup> May 2018.

**Youth Resilience Fund Providers to July 2018:**

- The Immortals Project (BMBC)
- The Exodus Project
- Barnsley YMCA
- The Youth Association

**Central Well-being Fund Projects (from 1<sup>st</sup> June 2019)**

- Creative Recovery
- DIAL Barnsley
- Educational Learning Support Hub (ELSH)
- The Exodus Project
- Hope House Connects
- Therapies for Anxiety, Stress & Depression (TADS)
- The Youth Association

**Part B** provides Central Council members with a summary performance management report for each of the current 5 contracted services, for the period 1<sup>st</sup> October– 31<sup>st</sup> December 2019 (2019/20 Quarter 3).

The report provides RAG ratings plus updated information from the Central Area Council Providers, following submission of their quarterly reports and subsequent quarterly contract monitoring/management meetings

In addition to the information provided in the summary reports, more detailed information is available on request, including at least two case studies with photographs for each contracted service, and some performance data on a ward basis.

A section has also been included for reporting on the performance of the 7 Central Well-being Projects.

An overview of performance of all Central Area Council contracted services and projects for the 3 year period from 1<sup>st</sup> April 2014 to 31<sup>st</sup> March 2017, is provided in **Part C** of the report for your information.

**Performance Report –Issues**

The following Providers and Well-being Fund projects have received a number of amber ratings:

- RVS Contract
- Family Lives contract
- Creative Recovery -WBF
- TADS-WBF

Rationale for the amber ratings is provided in the relevant sections of the report attached at Appendix 1.

**Appendices**

**Appendix 1:** Central Council Performance Management Report- Quarter 3 (2019/20  
(October-December 2019)